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FISCAL IMPACT REPORT

ORIGINAL DATE 2-4-06

SPONSOR Chavez LAST UPDATED _____ HB 626

SHORT TITLE BERNALILLO COUNTY G.E.D. PROGRAMS SB _____

ANALYST Hadwiger

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$75.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From
Public Education Department (PED)

SUMMARY

Synopsis of Bill

House Bill 626 appropriates \$75 thousand from the general fund to the Local Government Division (LGD) of the Department of Finance and Administration (DFA) in FY07 for Bernalillo County to provide general equivalency diploma (GED) programs.

FISCAL IMPLICATIONS

The appropriation of \$75 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY07 would revert to the general fund.

SIGNIFICANT ISSUES

PED noted that the money asked for in this bill would provide Bernalillo County with funds to provide additional GED programs and workforce trainings for at-risk adults and high school dropouts to gain skills needed for employment. It is estimated that approximately 100 people are waiting to enter these programs.

PERFORMANCE IMPLICATIONS

According to PED, if enacted, this bill should positively impact the PED's performance measures that focus on student achievement.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

HB 423 would appropriate \$75 thousand for GED and Workforce Programs; SB 392 and SB 408 would each appropriate \$60 thousand for GED and Workforce Programs.

DH/nt